

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,713.99	\$2,716.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	32,986.00	\$49,433.06	21	57,659.00	\$154,440.88	73	\$904,434.01	17.08%
A2b - Residential Conservation Services (RCS)	0.00	\$4,861.49	22	0.00	\$14,177.98	57	\$107,536.00	13.18%
A2c - Residential Retail	1,864.81	\$129,289.75	66	19,395.81	\$246,853.93	135	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$59,300.42	35	0.00	\$91,055.58	62	\$0.00	0.00%
Res Subtotal	34,850.81	\$242,884.72	144.00	79,768.80	\$509,244.87	334	\$1,011,970.01	
Res % of Total	12.36%	56.09%	69.23%	19.40%	68.49%	77.86%	53.74%	
B1a - Income Eligible Coordinated Delivery	24,283.21	\$88,340.35	50	29,825.21	\$98,733.05	62	\$374,515.57	26.36%
IE Subtotal	24,283.21	\$88,340.35	50.00	29,825.21	\$98,733.05	62	\$374,515.57	
IE % of Total	8.61%	20.40%	24.04%	7.25%	13.28%	14.45%	19.89%	
C1a - C&I New Buildings & Major Renovations	253.00	\$10,568.00	1	253.00	\$10,568.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	16,333.92	\$14,449.52	8	37,481.45	\$43,851.40	22	\$496,638.47	8.83%
C2a - C&I Existing Building Retrofit - Municipal	69,939.27	\$57,787.66	1	69,939.27	\$57,787.66	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	136,371.00	\$18,978.06	4	193,980.79	\$23,303.06	9	\$0.00	0.00%
C&I Subtotal	222,897.19	\$101,783.24	14.00	301,654.51	\$135,510.12	33	\$496,638.47	
C&I % of Total	79.03%	23.51%	6.73%	73.35%	18.23%	7.69%	26.37%	
Total	282,031.21	\$433,008.31	208	411,248.52	\$743,488.04	429	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.